



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y 14/abr./2023
hora de Impresión 12:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$93,729,311.00	\$0.00	\$93,729,311.00	\$4,366,454.54	\$89,362,856.46	\$4,366,454.54	\$0.00	\$89,362,856.46	\$4,366,454.54	\$4,366,454.54	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$52,765,357.00	\$0.00	\$52,765,357.00	\$4,012,844.24	\$48,752,512.76	\$4,012,844.24	\$0.00	\$48,752,512.76	\$4,012,844.24	\$4,012,844.24	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$52,765,357.00	\$0.00	\$52,765,357.00	\$4,012,844.24	\$48,752,512.76	\$4,012,844.24	\$0.00	\$48,752,512.76	\$4,012,844.24	\$4,012,844.24	\$0.00
11301 Sueldos base	\$52,765,357.00	\$0.00	\$52,765,357.00	\$4,012,844.24	\$48,752,512.76	\$4,012,844.24	\$0.00	\$48,752,512.76	\$4,012,844.24	\$4,012,844.24	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,096,080.00	\$0.00	\$1,096,080.00	\$0.00	\$1,096,080.00	\$0.00	\$0.00	\$1,096,080.00	\$0.00	\$0.00	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,096,080.00	\$0.00	\$1,096,080.00	\$0.00	\$1,096,080.00	\$0.00	\$0.00	\$1,096,080.00	\$0.00	\$0.00	\$0.00
12201 Sueldos base al personal eventual	\$1,096,080.00	\$0.00	\$1,096,080.00	\$0.00	\$1,096,080.00	\$0.00	\$0.00	\$1,096,080.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,118,553.00	\$0.00	\$10,118,553.00	\$8,779.75	\$10,109,773.25	\$8,779.75	\$0.00	\$10,109,773.25	\$8,779.75	\$8,779.75	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,118,553.00	\$0.00	\$10,118,553.00	\$8,779.75	\$10,109,773.25	\$8,779.75	\$0.00	\$10,109,773.25	\$8,779.75	\$8,779.75	\$0.00
13201 Prima vacacional	\$1,617,246.00	\$0.00	\$1,617,246.00	\$1,360.24	\$1,615,885.76	\$1,360.24	\$0.00	\$1,615,885.76	\$1,360.24	\$1,360.24	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$8,501,307.00	\$0.00	\$8,501,307.00	\$7,419.51	\$8,493,887.49	\$7,419.51	\$0.00	\$8,493,887.49	\$7,419.51	\$7,419.51	\$0.00
14000 SEGURIDAD SOCIAL	\$11,818,119.00	\$0.00	\$11,818,119.00	\$0.00	\$11,818,119.00	\$0.00	\$0.00	\$11,818,119.00	\$0.00	\$0.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$6,170,954.00	\$0.00	\$6,170,954.00	\$0.00	\$6,170,954.00	\$0.00	\$0.00	\$6,170,954.00	\$0.00	\$0.00	\$0.00
14103 Aportaciones al IMSS	\$3,856,846.00	\$0.00	\$3,856,846.00	\$0.00	\$3,856,846.00	\$0.00	\$0.00	\$3,856,846.00	\$0.00	\$0.00	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$2,314,108.00	\$0.00	\$2,314,108.00	\$0.00	\$2,314,108.00	\$0.00	\$0.00	\$2,314,108.00	\$0.00	\$0.00	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$2,237,898.00	\$0.00	\$2,237,898.00	\$0.00	\$2,237,898.00	\$0.00	\$0.00	\$2,237,898.00	\$0.00	\$0.00	\$0.00
14202 Aportaciones al INFONAVIT	\$2,237,898.00	\$0.00	\$2,237,898.00	\$0.00	\$2,237,898.00	\$0.00	\$0.00	\$2,237,898.00	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,409,267.00	\$0.00	\$3,409,267.00	\$0.00	\$3,409,267.00	\$0.00	\$0.00	\$3,409,267.00	\$0.00	\$0.00	\$0.00
14401 Cuotas para el seguro de vida del personal	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
14407 Cuotas para jubilación	\$3,209,267.00	\$0.00	\$3,209,267.00	\$0.00	\$3,209,267.00	\$0.00	\$0.00	\$3,209,267.00	\$0.00	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,459,380.00	\$0.00	\$13,459,380.00	\$339,184.00	\$13,120,196.00	\$339,184.00	\$0.00	\$13,120,196.00	\$339,184.00	\$339,184.00	\$0.00
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$4,993,926.00	\$0.00	\$4,993,926.00	\$0.00	\$4,993,926.00	\$0.00	\$0.00	\$4,993,926.00	\$0.00	\$0.00	\$0.00
15101 Cuotas para el fondo de ahorro del personal	\$4,993,926.00	\$0.00	\$4,993,926.00	\$0.00	\$4,993,926.00	\$0.00	\$0.00	\$4,993,926.00	\$0.00	\$0.00	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$7,965,454.00	\$0.00	\$7,965,454.00	\$339,184.00	\$7,626,270.00	\$339,184.00	\$0.00	\$7,626,270.00	\$339,184.00	\$339,184.00	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$7,965,454.00	\$0.00	\$7,965,454.00	\$339,184.00	\$7,626,270.00	\$339,184.00	\$0.00	\$7,626,270.00	\$339,184.00	\$339,184.00	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,471,822.00	\$0.00	\$4,471,822.00	\$5,646.55	\$4,466,175.45	\$5,646.55	\$0.00	\$4,466,175.45	\$5,646.55	\$5,646.55	\$0.00
17100 ESTÍMULOS	\$4,471,822.00	\$0.00	\$4,471,822.00	\$5,646.55	\$4,466,175.45	\$5,646.55	\$0.00	\$4,466,175.45	\$5,646.55	\$5,646.55	\$0.00
17102 Estímulos al personal operativo	\$4,471,822.00	\$0.00	\$4,471,822.00	\$5,646.55	\$4,466,175.45	\$5,646.55	\$0.00	\$4,466,175.45	\$5,646.55	\$5,646.55	\$0.00
20000 MATERIALES Y SUMINISTRO	\$1,861,137.00	\$0.00	\$1,861,137.00	\$44,295.82	\$1,816,841.18	\$44,295.82	\$0.00	\$1,816,841.18	\$44,295.82	\$44,295.82	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$350,000.00	\$0.00	\$350,000.00	\$7,989.52	\$342,010.48	\$7,989.52	\$0.00	\$342,010.48	\$7,989.52	\$7,989.52	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$150,000.00	\$0.00	\$150,000.00	\$6,429.66	\$143,570.34	\$6,429.66	\$0.00	\$143,570.34	\$6,429.66	\$6,429.66	\$0.00
21101 Materiales y útiles de oficina	\$150,000.00	\$0.00	\$150,000.00	\$6,429.66	\$143,570.34	\$6,429.66	\$0.00	\$143,570.34	\$6,429.66	\$6,429.66	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00

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21401	Materiales y útiles para el procesamiento en equipos y bi	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$75,000.00	\$0.00	\$75,000.00	\$1,559.86	\$73,440.14	\$1,559.86	\$0.00	\$73,440.14	\$1,559.86	\$1,559.86	\$0.00
21601	Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$1,559.86	\$73,440.14	\$1,559.86	\$0.00	\$73,440.14	\$1,559.86	\$1,559.86	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$295,000.00	\$0.00	\$295,000.00	\$26,381.88	\$268,618.12	\$26,381.88	\$0.00	\$268,618.12	\$26,381.88	\$26,381.88	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$280,000.00	\$0.00	\$280,000.00	\$25,908.88	\$254,091.12	\$25,908.88	\$0.00	\$254,091.12	\$25,908.88	\$25,908.88	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$280,000.00	\$0.00	\$280,000.00	\$25,908.88	\$254,091.12	\$25,908.88	\$0.00	\$254,091.12	\$25,908.88	\$25,908.88	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$473.00	\$14,527.00	\$473.00	\$0.00	\$14,527.00	\$473.00	\$473.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$473.00	\$14,527.00	\$473.00	\$0.00	\$14,527.00	\$473.00	\$473.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$0.00	\$50,000.00	\$4,366.66	\$45,633.34	\$4,366.66	\$0.00	\$45,633.34	\$4,366.66	\$4,366.66	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$0.00	\$30,000.00	\$4,366.66	\$25,633.34	\$4,366.66	\$0.00	\$25,633.34	\$4,366.66	\$4,366.66	\$0.00
24601	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$4,366.66	\$25,633.34	\$4,366.66	\$0.00	\$25,633.34	\$4,366.66	\$4,366.66	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
24801	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$80,000.00	\$0.00	\$80,000.00	\$1,105.76	\$78,894.24	\$1,105.76	\$0.00	\$78,894.24	\$1,105.76	\$1,105.76	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$50,000.00	\$0.00	\$50,000.00	\$1,105.76	\$48,894.24	\$1,105.76	\$0.00	\$48,894.24	\$1,105.76	\$1,105.76	\$0.00
25301	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$1,105.76	\$48,894.24	\$1,105.76	\$0.00	\$48,894.24	\$1,105.76	\$1,105.76	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
25401	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$796,137.00	\$0.00	\$796,137.00	\$0.00	\$796,137.00	\$0.00	\$0.00	\$796,137.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$796,137.00	\$0.00	\$796,137.00	\$0.00	\$796,137.00	\$0.00	\$0.00	\$796,137.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehiculos terres	\$796,137.00	\$0.00	\$796,137.00	\$0.00	\$796,137.00	\$0.00	\$0.00	\$796,137.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$175,000.00	\$0.00	\$175,000.00	\$4,452.00	\$170,548.00	\$4,452.00	\$0.00	\$170,548.00	\$4,452.00	\$4,452.00	\$0.00
29100	HERRAMIENTAS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$4,363.01	\$5,636.99	\$4,363.01	\$0.00	\$5,636.99	\$4,363.01	\$4,363.01	\$0.00
29101	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$4,363.01	\$5,636.99	\$4,363.01	\$0.00	\$5,636.99	\$4,363.01	\$4,363.01	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$15,000.00	\$0.00	\$15,000.00	\$88.99	\$14,911.01	\$88.99	\$0.00	\$14,911.01	\$88.99	\$88.99	\$0.00
29201	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$88.99	\$14,911.01	\$88.99	\$0.00	\$14,911.01	\$88.99	\$88.99	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



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29900 REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mur	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$5,855,000.00	\$0.00	\$5,855,000.00	\$73,719.00	\$5,781,281.00	\$73,719.00	\$0.00	\$5,781,281.00	\$73,719.00	\$73,719.00	\$0.00
31000 SERVICIOS BÁSICOS	\$565,000.00	\$0.00	\$565,000.00	\$33,258.47	\$531,741.53	\$33,258.47	\$0.00	\$531,741.53	\$33,258.47	\$33,258.47	\$0.00
31100 ENERGÍA ELÉCTRICA	\$180,000.00	\$0.00	\$180,000.00	\$25,969.00	\$154,031.00	\$25,969.00	\$0.00	\$154,031.00	\$25,969.00	\$25,969.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$0.00	\$180,000.00	\$25,969.00	\$154,031.00	\$25,969.00	\$0.00	\$154,031.00	\$25,969.00	\$25,969.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$3,825.67	\$26,174.33	\$3,825.67	\$0.00	\$26,174.33	\$3,825.67	\$3,825.67	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$3,825.67	\$26,174.33	\$3,825.67	\$0.00	\$26,174.33	\$3,825.67	\$3,825.67	\$0.00
31400 TELEFONIA TRADICIONAL	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
31401 Servicio Telefónico Convencional	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$220,000.00	\$0.00	\$220,000.00	\$3,151.68	\$216,848.32	\$3,151.68	\$0.00	\$216,848.32	\$3,151.68	\$3,151.68	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$220,000.00	\$0.00	\$220,000.00	\$3,151.68	\$216,848.32	\$3,151.68	\$0.00	\$216,848.32	\$3,151.68	\$3,151.68	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	\$0.00	\$25,000.00	\$312.12	\$24,687.88	\$312.12	\$0.00	\$24,687.88	\$312.12	\$312.12	\$0.00
31801 Servicio postal	\$25,000.00	\$0.00	\$25,000.00	\$312.12	\$24,687.88	\$312.12	\$0.00	\$24,687.88	\$312.12	\$312.12	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,330,000.00	\$0.00	\$1,330,000.00	\$4,485.00	\$1,325,515.00	\$4,485.00	\$0.00	\$1,325,515.00	\$4,485.00	\$4,485.00	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$4,485.00	\$995,515.00	\$4,485.00	\$0.00	\$995,515.00	\$4,485.00	\$4,485.00	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$4,485.00	\$995,515.00	\$4,485.00	\$0.00	\$995,515.00	\$4,485.00	\$4,485.00	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
32302 Arrendamiento de mobiliario	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701 Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$535,000.00	\$0.00	\$535,000.00	\$870.00	\$534,130.00	\$870.00	\$0.00	\$534,130.00	\$870.00	\$870.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$50,000.00	\$0.00	\$50,000.00	\$870.00	\$49,130.00	\$870.00	\$0.00	\$49,130.00	\$870.00	\$870.00	\$0.00
33301 Servicios de informática	\$50,000.00	\$0.00	\$50,000.00	\$870.00	\$49,130.00	\$870.00	\$0.00	\$49,130.00	\$870.00	\$870.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
33601 Servicios relacionados con traducciones	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
33602 Otros servicios comerciales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de :	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$215,000.00	\$0.00	\$215,000.00	\$9,905.94	\$205,094.06	\$9,905.94	\$0.00	\$205,094.06	\$9,905.94	\$9,905.94	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$100,000.00	\$0.00	\$100,000.00	\$9,905.94	\$90,094.06	\$9,905.94	\$0.00	\$90,094.06	\$9,905.94	\$9,905.94	\$0.00
34101 Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$9,905.94	\$90,094.06	\$9,905.94	\$0.00	\$90,094.06	\$9,905.94	\$9,905.94	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
34501 Seguros de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
34700 FLETES Y MANIOBRAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$600.00	\$299,400.00	\$600.00	\$0.00	\$299,400.00	\$600.00	\$600.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y Equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$600.00	\$9,400.00	\$600.00	\$0.00	\$9,400.00	\$600.00	\$600.00	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$600.00	\$9,400.00	\$600.00	\$0.00	\$9,400.00	\$600.00	\$600.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gubernamentales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$580,000.00	\$0.00	\$580,000.00	\$2,861.59	\$577,138.41	\$2,861.59	\$0.00	\$577,138.41	\$2,861.59	\$2,861.59	\$0.00
37100 PASAJES AÉREOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
37101 Pasajes aéreos nacionales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos extranjeros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$450,000.00	\$0.00	\$450,000.00	\$2,861.59	\$447,138.41	\$2,861.59	\$0.00	\$447,138.41	\$2,861.59	\$2,861.59	\$0.00
37501 Viáticos nacionales	\$450,000.00	\$0.00	\$450,000.00	\$2,861.59	\$447,138.41	\$2,861.59	\$0.00	\$447,138.41	\$2,861.59	\$2,861.59	\$0.00
38000 SERVICIOS OFICIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
38100 GASTOS CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
38101 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y 14/abr./2023
hora de Impresión 12:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
38201 Gastos de orden social	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,630,000.00	\$0.00	\$1,630,000.00	\$21,738.00	\$1,608,262.00	\$21,738.00	\$0.00	\$1,608,262.00	\$21,738.00	\$21,738.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$110,000.00	\$0.00	\$110,000.00	\$21,738.00	\$88,262.00	\$21,738.00	\$0.00	\$88,262.00	\$21,738.00	\$21,738.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
39207 Otros derechos	\$60,000.00	\$0.00	\$60,000.00	\$21,738.00	\$38,262.00	\$21,738.00	\$0.00	\$38,262.00	\$21,738.00	\$21,738.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
54100 AUTOMÓVILES Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
54104 Vehículos y equipos terrestres destinados a servicios adn	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
59100 SOFTWARE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
59101 Software	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Total	\$102,945,448.00	\$0.00	\$102,945,448.00	\$4,484,469.36	\$98,460,978.64	\$4,484,469.36	\$0.00	\$98,460,978.64	\$4,484,469.36	\$4,484,469.36	\$0.00